



Mark Lowderman

TREASURER

1675 Garden of the Gods Road, Suite 2100

Colorado Springs, CO 80907

trsweb@elpasoco.com

(719) 520-7900

February 10, 2021

Cheyenne Creek Park and Water District  
1530 Fourmile Lane  
Canon City, CO 81212

Dear Sir or Madam:

During the calendar year of 2021 our office will be collecting 2020 taxes for your district as follows:

<u>Tax Rate</u>	<u>Assessed Value</u>	<u>Tax Revenue</u>
1.000	\$8,551,630	\$8,551.62
	Less tax increment funding adjustment	<u>(\$120.54)</u>
	Adjusted Tax Revenue	\$8,431.08

This amount *includes* tax revenue in the amount of \$249.63 that will be received from the State of Colorado for properties subject to the Homestead or Disabled Veteran Exemption Acts. This revenue should be paid by the state in April and distributed to the districts with the May 10th, 2021 payment.

The following accounting is provided for tax revenue adjustments resulting from abatements during the calendar year 2020:

2019	\$9.47
2018	\$0.00
2017	\$0.00
Total	<u>\$9.47</u>

Abatement refunds resulted in the return of taxes previously collected as follows:

2019	\$0.00
2016-2018	\$0.00
Total	<u>\$0.00</u>

Changes in the tax district geographical code during 2020 decreased tax revenue in the amount of \$0.00.

The uncollected taxes due your district on December 31, 2020 are as follows:

2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$0.00
Total	<u>\$0.00</u>

**CONSERVATION TRUST FUND**

Funds are the portion of Lottery proceeds constitutionally mandated to be distributed directly to local governments, based on population, for acquiring & maintaining parks, open spaces & recreational facilities. The funds are distributed and monitored through the Colorado Department of Local Affairs (DOLA). Dola receives/distributes 40% of lottery funds. Special districts split their per capita share w/overlapping city/county.

~~CCMD population is 820 showing 1.58 persons per household~~

**2020 ELECTION**

~~Board positions up in 2022:~~

~~Meagher (term limit 2024)~~

~~SIGNATURES: Gordon & Sandra~~

~~3 budget resolutions~~

## MEEETING NOTES 12/2020

### HISTORY

District was formed in April, 1980

Contracted with City Utilities in Oct, 1993, to purchase water for stream flow of 1 cfs (not to exceed 400 acre feet) per year from April 1 Through October 31.

Cost amounted to \$628,891. Final payment was made 1993

### 2021 BUDGET POINTS

I. **BUDGET MESSAGE** (pg 1) explains the District's purpose is to assure a minimal stream flow of 1 cfs in Cheyenne Creek from the Canyon Park to the confluence with Fountain Creek from April 1 through Oct. 31.

II. assessed value rate decreased by .5% (assessed value of \$8,551,630)

III. keeping mill rate the same, but with the decrease in assessed value, tax revenue decreased \$27 over 2020.

IV. Based on the decrease in AV, total revenues will decrease slightly. Specific Ownership Tax is calculated at 10% of property tax, but it's generated by vehicle registration

VI.

Administrative Contract same as last year. Legal Services is a contingent. No election costs since this is an off year. Emergency Provision is required by law at 3% of total expenses. The difference in Officer Bond expenditures 2019 to 2020 : 0 to \$200. Invoice comes late in the year (2019) so it was paid early in 2020 and again at the end of the year. Treasurer Fees will decrease.

QUESTIONS?

Exemption from audit allowed if the neither revenues or expenses are over \$750,000. A formal application must be submitted signed by a majority of Board members

CHEYENNE CREEK METROPOLITAN  
PARK & WATER DISTRICT  
BOARD OF DIRECTORS' MEETING

December 1, 2020

- I. Approve minutes from BOD meeting June 6, 2020
- II. Appoint Officers
- III. PUBLIC HEARING OPEN comments?  
PUBLIC HEARING CLOSED
- IV. Budget presentation by *Connie Goodwin*
- V. Resolution to adopt 2021 budget, certify mill levy and appropriate funds. (<sup>*Resolution*</sup> Motion to adopt the 2021 budget, certify the mill levy at 6.177 mills with a temporary tax credit of 5.177 for a net mill levy of 1.0 mill, and appropriate the funds")
- VI. Approval of request for exemption from audit for 2020
- VII. Other Business
- VIII. Adjournment

**CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
RESOLUTION/ORDINANCE TO ADOPT 2021 BUDGET**

A RESOLUTION/ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021, AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Board of Directors of the Cheyenne Creek Metropolitan Park & Water District has appointed Connie Goodwin to prepare and submit a proposed budget to said governing body at the proper time;

WHEREAS, Connie Goodwin has submitted a proposed budget to this governing body on December 1, 2020, for its consideration;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on Tuesday, December 1, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

(See Fund Budgets attached hereto and made a part hereof.)

Section 2. That estimated revenues for each fund are as follows:

(See Fund Budgets attached hereto and made a part hereof.)

Section 3. That the budget as submitted, amended and herein above summarized by fund, hereby is approved and adopted as the budget of Cheyenne Creek Metropolitan Park & Water District for the year stated above.

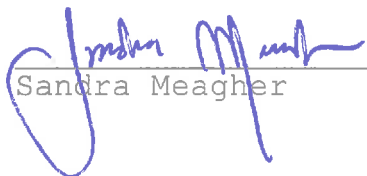
Section 4. That the budget hereby approved and adopted shall be signed by the Chairman and board member and made a part of the public records of the District.

Adopted this 1st day of December, 2020.

CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
BOARD OF DIRECTORS

By   
Gordon Loux, President

ATTEST:

  
Sandra Meagher

CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
BUDGET MESSAGE, BUDGET YEAR 2021

The attached budget for the Cheyenne Creek Metropolitan Park & Water District (District) includes provision for administering the tax revenues in order to pay for operations of the District. The origination of the District was for the assurance of minimal stream flow in Cheyenne Creek from the Canyon Park boundary to the confluence with Fountain Creek. The District purchased water from the Water Division of the Colorado Springs Utilities Department.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

This budgetary forecast presents, to the best of management’s knowledge and belief, the District’s expected fund balance and estimated revenue and estimated expenses for the forecast period. Accordingly, the forecasts reflect management’s judgment as of December 1, 2020, of the expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecasts. There will usually be a difference between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

General Fund - the general fund receives tax proceeds from El Paso County Treasurer’s office. The fund distributes its resources for general District expenses. General property and specific ownership taxes and county treasurer fees are based upon the amount of proposed assessed values (as received from the El Paso County Assessor’s letter dated November 25, 2020) of \$8,551,630 with a proposed net mill levy rate of 1 (6.177 minus a temporary mill levy tax reduction of 5.177 mills) as follows:

Assessed value	\$8,551,630
Mill levy	1
Assessed taxes	\$8,552
Estimated uncollected at 2%	<u>- \$171</u>
Estimated general property tax revenue	\$8,381 (Revenues)
Estimated county treasurer fees at 1.5%	\$128 (Expenditures)
Estimated specific ownership tax at 10% of current tax collection	\$838 (Revenues)

All other operating general government expenses are based upon estimated amounts. All funds are accounted for on the modified accrual basis of accounting.

CHEYENNE CREEK METROPOLITAN PARK WATER DISTRICT

**BUDGET REPORT**

<b>GENERAL FUND</b>	<b>Actual 2019</b>	<b>Anticipated 2020</b>	<b>Budget 2021</b>
Beginning Balance	\$ 32,566	\$ 33,149	\$ 33,916
<b>REVENUES</b>			
Interest	\$ 726	\$ 230	\$ 250
General Property Tax	\$ 7,264	\$ 8,450	\$ 8,381
Specific Ownership Tax	\$ 887	\$ 860	\$ 838
Delinquent Tax & Interest	\$ 24	\$ 25	
Abatements & Ommitted	\$ -		\$ (10)
Miscellaneous	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 8,901</b>	<b>\$ 9,565</b>	<b>\$ 9,459</b>
<b>EXPENDITURES</b>			
Admin Contract	\$7,800	\$ 7,920	\$ 7,920
Legal Services			\$ 1,000
Election		\$ 50	
Emergency Provision			\$ 297
Office Charges			\$ 25
Miscellaneous			\$ 25
Officer Bond		\$ 200	\$ 100
Board Meeting	\$409	\$ 500	\$ 700
Treasurer Fees	\$109	\$ 128	\$ 128
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,318</b>	<b>\$ 8,798</b>	<b>\$ 10,195</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 33,149</b>	<b>\$ 33,916</b>	<b>\$ 33,180</b>
<b>CONSERVATION TRUST FUND</b>			
<b>BEGINNING BALANCE</b>	<b>\$ 58,094</b>	<b>\$ 65,410</b>	<b>\$ 71,310</b>
<b>REVENUE</b>			
Interest	\$ 1,410	\$500	\$ 500
State Distribution	\$ 5,906	\$5,400	\$ 5,500
<b>TOTAL REVENUE</b>	<b>\$ 7,316</b>	<b>\$5,900</b>	<b>\$6,000</b>
<b>EXPENDITURES</b>			
Improvements	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 65,410</b>	<b>\$ 71,310</b>	<b>\$ 77,310</b>



**CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
RESOLUTION/ORDINANCE TO SET MILL LEVIES  
FOR THE YEAR 2021**

A RESOLUTION/ORDINANCE LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2020, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO, FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Directors of Cheyenne Creek Metropolitan Park & Water District has adopted the annual budget in accordance with the Local Government Budget Law on December 1, 2020;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$10,195

WHEREAS, the amount of money necessary to balance the budget for bonds and interest is \$0;

WHEREAS, the amount of money to balance the budget pursuant to Sections 28-1-301 (1.2) and 28-1-302 (1.5) for capital expenditures is \$0; and

WHEREAS, the 2020 valuation for assessment for Cheyenne Creek Metropolitan Park & Water District as certified by the County Assessor is \$8,551,630.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF Cheyenne Creek Metropolitan Park & Water DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of Cheyenne Creek Metropolitan Park & Water District during the 2021 budget year, there is hereby levied a tax of 6.177 mills with a Temporary Property Mill Levy Rate Reduction of 5.177 resulting in a levy of 1.0 NET mill upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2020.

Section 2. That for the purpose of meeting all bonds and interest of Cheyenne Creek Metropolitan Park & Water District during the 2021 budget year, there is hereby levied a tax of -0- mills on each dollar of the total valuation for assessment of all taxable property within the District for the year 2020.

Section 3. That for the purpose of meeting approved capital expenditures of Cheyenne Creek Metropolitan Park & Water District during the 2021 budget year, there is hereby levied a tax of -0-mills upon each dollar of the total valuation for assessment within the District for the year 2020.

Section 4. That the Chairman and board member are hereby authorized and directed to immediately certify to the County Commissioners of El Paso County, Colorado, the mill levies for Cheyenne Creek Metropolitan Park & Water District as hereinabove determined and set.

ADOPTED this 1st day of December, 2020.

CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
BOARD OF DIRECTORS

By:   
Gordon Loux, President

ATTEST:

  
Sandra Meagher

**CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
RESOLUTION TO APPROPRIATE SUMS OF MONEY  
2021 BUDGET YEAR**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO, FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted the budget in accordance with the budget law on December 1, 2020, and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF COLORADO:

That the following sums as set forth in the attached budget are hereby appropriated from the revenue of each fund, to each fund for the purposes stated:

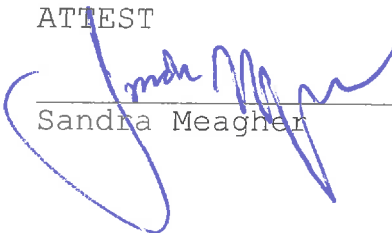
(see attached budget).

ADOPTED THIS 1st day of December, 2020.

CHEYENNE CREEK METROPOLITAN PARK & WATER DISTRICT  
BOARD OF DIRECTORS

  
\_\_\_\_\_  
Gordon Loux, President

ATTEST

  
\_\_\_\_\_  
Sandra Meagher

# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of El Paso County, Colorado.

On behalf of the Cheyenne Creek Metropolitan Park and Water District,

the Board of Directors  
(taxing entity)<sup>A</sup>

of the Cheyenne Creek Metropolitan Park and Water District  
(governing body)<sup>B</sup>  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 8,551,630 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

Submitted: 12/4/20 for budget/fiscal year 2021  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

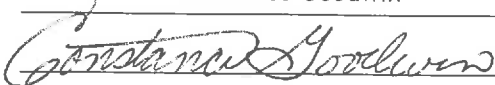
**PURPOSE** (see end notes for definitions and examples)

**LEVY**<sup>2</sup>

**REVENUE**<sup>2</sup>

1. General Operating Expenses <sup>H</sup>	<u>6.177</u> mills	\$ <u>52,824</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>5.177</u> > mills	\$ < <u>44,272</u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<u>1</u> mills	\$ <u>8,552</u>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____

**TOTAL:** [ Sum of General Operating Subtotal and Lines 3 to 7 ] 1 mills \$ 8,552

Contact person: (print) Constance Goodwin Daytime phone: (719) 221-2421  
Signed:  Title: Administrator

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

CHEYENNE CREEK METROPOLITAN PARK WATER DISTRICT

**BUDGET REPORT**

<b>GENERAL FUND</b>	<b>Actual 2019</b>	<b>Anticipated 2020</b>	<b>Budget 2021</b>
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Abatements & Ommitted	\$ -		\$ (10)
Miscellaneous	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 8,901</b>	<b>\$ 9,565</b>	<b>\$ 9,459</b>
<b>EXPENDITURES</b>			
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<b>CONSERVATION TRUST FUND</b>			
<b>BEGINNING BALANCE</b>	<b>\$ 58,094</b>	<b>\$ 65,410</b>	<b>\$ 71,310</b>
<b>REVENUE</b>			
Interest	\$ 1,410	\$500	\$ 500
State Distribution	\$ 5,906	\$5,400	\$ 5,500
<b>TOTAL REVENUE</b>	<b>\$ 7,316</b>	<b>\$5,900</b>	<b>\$6,000</b>
<b>EXPENDITURES</b>			
Improvements	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 65,410</b>	<b>\$ 71,310</b>	<b>\$ 77,310</b>



RECEIVED



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker

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## CHEYENNE CREEK METRO PARK & WATER

Previous year assessed value:	8,459,020
Current year assessed value:	8,551,630

Increases or decreases are attributed in part to the following:

Annexation or Inclusion:	0		
New Construction:	19,620		
Abatements (non-bond):	9.47	0.00	(bond)
Credits:	0.00		
Omitted property (non-bond):	0.00	0.00	(bond)

The following is a summary of values by use code category:

Use	Assessed	Market
Vacant Land	419,890	1,447,986
Residential	7,068,020	98,856,416
Commercial	1,019,910	3,516,935
Industrial	0	0
Agricultural	270	922
Natural Resources	0	0
Producing Mines	0	0
Oil & Gas	0	0
State Assessed	43,540	150,138
 Sub Total	 8,551,630	 103,972,397
 Exempt	 1,399,500	 7,651,910
Grand Total	9,951,130	111,624,307



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



CHEYENNE CREEK METRO PARK & WATER

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Addendum:

For calculating local growth the total actual valuations are certified for the taxable year 2020 in EL PASO County on 25 November, 2020

Current Year's Actual Value (Taxable) :	103,612,892
Actual Value (Charitable):	3,497,483

Annexations/Inclusions :	0
Disconnections/Exclusions:	0

Taxable Real New Construction:	274,362
Taxable Real Value Destroyed :	472,240

Property Changing Taxable Status:	
Previously Exempt :	0
Previously Taxable:	0

Oil or Gas Production from a New Well: \_\_\_\_\_

Real Property Omitted: 0

**CERTIFICATION OF VALUATION BY COUNTY ASSESSOR**

NAME OF JURISDICTION: CHEYENNE CREEK METRO PARK & WATER NEW ENTITY: ( ) YES (X) NO  
 IN EL PASO COUNTY, COLORADO ON November 25, 2020

**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**

**In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S., and no later than August 25, the Assessor certifies the total valuation for assessment for the taxable year 2020:**

Previous year's net total taxable assessed valuation:	\$ <u>8,459,020</u>
Current year's gross total taxable assessed valuation: <sup>δ</sup>	\$ <u>8,551,630</u>
Less TIF district increment, if any:	\$ <u>121,440</u>
Current year's net total taxable assessed valuation:	\$ <u>8,430,190</u>
New construction: <sup>λ</sup>	\$ <u>19,620</u>
Increased production of producing mine: <sup>Δ</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt federal property: <sup>Δ</sup>	\$ <u>0</u>
New primary oil or gas production from any producing oil and gas leasehold or land (29-1-301(1)(b), C.R.S.): <sup>ξ</sup>	\$ <u>0</u>
Taxes collected last year on omitted property as of August 1 (29-1-301(1)(a), C.R.S.):	\$ <u>0.00</u>
Taxes abated and refunded as of August 1 (29-1-301(1)(a) and 39-10-114(1)(a)(I)(B), C.R.S.):	\$ <u>9.47</u>

<sup>δ</sup> This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution.  
<sup>λ</sup> New construction is defined as: Taxable real property structures and the personal property connected with the structure.  
<sup>Δ</sup> Jurisdiction must submit a certification to the Division of Local Government in order for a value to be accrued. (DLG 52 & 52A)  
<sup>ξ</sup> Jurisdiction must submit an application to the Division of Local Government in order for a value to be accrued. (DLG 52B)

**USE FOR "TABOR LOCAL GROWTH" CALCULATION ONLY**

**In accordance with the provision of Article X, Section 20, Colorado Constitution, and 39-5-121(2)(b), C.R.S., the Assessor certifies the total actual valuation for the taxable year 2020:**

Current year's total actual value of all real property: <sup>φ</sup>	\$ <u>107,110,375</u>
<b>ADDITIONS TO TAXABLE REAL PROPERTY</b>	
Construction of taxable real property improvements: <sup>ψ</sup>	\$ <u>274,362</u>
Increased mining production: <sup>Ω</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt property:	\$ <u>0</u>
Oil or gas production from a new well:	\$ <u>0</u>
Taxable real property omitted from the previous year's tax warrant: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	\$ <u>0</u>
<b>DELETIONS FROM TAXABLE REAL PROPERTY</b>	
Destruction of taxable real property improvements:	\$ <u>472,240</u>
Disconnection/Exclusion:	\$ <u>0</u>
Previously taxable property:	\$ <u>0</u>

<sup>φ</sup> This includes the actual value of all taxable real property plus the actual value of religious, private schools and charitable real property.  
<sup>ψ</sup> Construction is defined as newly constructed taxable real property structures.  
<sup>Ω</sup> Includes production from a new mine and increase in production of an existing producing mine.

In accordance with 39-5-128(1), C.R.S. and no later than August 25, the Assessor certifies to the school districts:

<b>1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY</b>	\$ <u>N/A</u>
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**NOTE: All levies must be certified to the County Commissioners no later than December 15, 2020.**





EL PASO COUNTY, COLORADO  
**Office of the County Assessor**  
**Steve Schleiker**



November 25, 2020

To Whom It May Concern:

Enclosed, please find a copy of the *Final Certification of Valuation* for your entity, provided prior to December 10, 2020, as required by Colorado Revised Statute § 39-1-111(5).

As a reminder, the *Certification of Levies* must be received by our office by no later than December 15th. In order to ensure inclusion to the countywide certification by the County Commissioners' for 2020, we ask that, if at all possible, *levies are turned in to the Assessor's Office no later than 5:00 p.m., Tuesday December 15, 2020.*

In order to ensure that all reports are received, *please mail, e-mail or fax to:*

**El Paso County Assessor's Office**  
**Attn.: Roger Clark**  
**1675 West Garden of the Gods Rd, Suite 2300**  
**Colorado Springs, CO 80907**  
[rogerclark@elpasoco.com](mailto:rogerclark@elpasoco.com)

**Or FAX the report to:**  
**(719) 520-6665 or (719) 520-6635**

If you have any questions or concerns, please contact Roger Clark at (719) 520-6655, or e-mail [rogerclark@elpasoco.com](mailto:rogerclark@elpasoco.com)

Sincerely,

Steve Schleiker, Assessor  
El Paso County

**§ 39-5-128 Certification of valuation for assessment.**

- (1) No later than August 25 of each year, the assessor shall certify to the department of education, to the clerk of each town and city, to the secretary of each school district, and to the secretary of each special district within the assessor's county the total valuation for assessment of all taxable property located within the territorial limits of each such town, city, school district, or special district and shall notify each such clerk, secretary, and board to officially certify the levy of such town, city, school district, or special district to the board of county commissioners **no later than December 15**. The assessor shall also certify to the secretary of each school district the actual value of the taxable property in the district.

***WE VALUE EL PASO COUNTY AND ITS RESIDENTS!***

1675 West Garden of the Gods Road, Suite 2300  
Colorado Springs, CO 80907  
Phone: (719) 520-6600 Fax: (719) 520-6635  
Internet: [asr.elpasoco.com](http://asr.elpasoco.com) E-mail: [ASRWEB@elpasoco.com](mailto:ASRWEB@elpasoco.com)  
Twitter: @EPC\_Assessor



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



November 25, 2020  
CHEYENNE CREEK METRO PARK & WATER  
CONNIE GOODWIN  
1530 FOURMILE LANE  
CANON CITY, CO 81212

The following is a list of the various taxing codes that comprise your district and the total valuation for the 2020 assessment year.

This is your final re-certification.

Abatement totals are from August 1, 2019 through July 31, 2020.

Tax District	Assessed Valuation	
988	43,540	(Public Utility)
FBJ	1,831,210	
FCO	1,058,210	
FEM	117,730	
FEP	307,870	
FET	14,790	
GB4	549,410	
GBC	1,463,910	
GBF	3,164,960	
Total:	8,551,630	

CHEYENNE CREEK METROPOLITAN  
PARK & WATER DISTRICT  
BOARD OF DIRECTORS' MEETING

December 1, 2020

- I. Approve minutes from BOD meeting June 6, 2020
- II. Appoint Officers
- III. PUBLIC HEARING OPEN comments?  
PUBLIC HEARING CLOSED
- IV. Budget presentation by Connie Goodwin
- V. Resolution to adopt 2021 budget, certify mill levy and appropriate funds. (<sup>Resolution</sup>~~Action~~ to adopt the 2021 budget, certify the mill levy at 6.177 mills with a temporary tax credit of 5.177 for a net mill levy of 1.0 mill, and appropriate the funds")
- VI. Approval of request for exemption from audit for 2020
- VII. Other Business
- VIII. Adjournment

CHEYENNE CREEK METROPOLITAN  
PARK AND WATER DISTRICT

1531 Fourmile Lane  
Canon City, CO 81212  
(719)221-2421

NOTICE OF BOARD OF DIRECTORS' MEETING  
2021 BUDGET (REVISED)

Notice is hereby given: That a proposed budget has been submitted to Cheyenne Creek Metropolitan Park and Water District for the ensuing year of 2021; that a copy of such proposed budget has been filed with the Board at 720 Bear Paw Lane North, Colorado Springs, CO, where the same is open for public inspection; and that such proposed budget will be considered at a regular meeting of the Board of Directors of Cheyenne Creek Metropolitan Park and Water District to be held Tuesday, December 1, 2020, at 6:00 p.m. Due to recent covid mandates, the previously advertised location was canceled so the meeting will be conducted through zoom. Any elector interested in attending the meeting should call the office for access numbers.

Any interested elector within such Cheyenne Creek Metropolitan Park and Water District may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

## 2021 WORKING BUDGET

DESCRIPTION	2020 Budget	Actual 2020 Anticipated	Proposed 2021 Budget	Diff Anticipate '21 Budget 2020	%
<b>GENERAL FUND</b>					
Beginning Fund Balance	\$ 33,495	\$ 33,149	\$ 33,829	\$ 680	
<b>REVENUES</b>					
Interest Earnings	\$ 720	\$ 229	\$ 250	\$ 21	9.17%
*General Property Tax	\$ 8,423	\$ 8,420	\$ 8,381	\$ (39)	-0.46%
**Specific Ownership Tax	\$ 842	\$ 918	\$ 838	\$ (80)	-8.70%
Delinquent Tax & Interest		\$ 8		\$ (8)	-100.00%
Abatements & Omitted	\$ (10)	\$ -	\$ (10)	\$ (10)	#DIV/0!
Miscellaneous		\$ -		\$ -	#DIV/0!
<b>TOTAL REVENUES</b>	<b>\$ 9,975</b>	<b>\$ 9,575</b>	<b>\$ 9,459</b>	<b>\$ (116)</b>	<b>-1.21%</b>
<b>EXPENDITURES</b>					
Admin Contract	\$ 7,920	\$ 7,920	\$ 7,920	\$ -	0.00%
Legal Services	\$ 280	\$ -	\$ 1,000	\$ 1,000	#DIV/0!
Election	\$ 100	\$ 50		\$ (50)	-100.00%
Emergency Provision	\$ 278	\$ -	\$ 297	\$ 297	#DIV/0!
Office Charges	\$ 25		\$ 25	\$ 25	#DIV/0!
Miscellaneous	\$ 25	\$ -	\$ 25	\$ 25	#DIV/0!
Officer Bond	\$ 100	\$ 100	\$ 100	\$ -	0.00%
Board Meeting	\$ 700	\$ 700	\$ 700	\$ -	0.00%
Treasurer Fees	\$ 129	\$ 125	\$ 128	\$ 3	2.62%
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,557</b>	<b>\$ 8,895</b>	<b>\$ 10,195</b>	<b>\$ 1,300</b>	<b>14.62%</b>
<b>Ending Fund Balance</b>	<b>\$ 33,913</b>	<b>\$ 33,829</b>	<b>\$ 33,093</b>	<b>\$ (736)</b>	<b>-2.18%</b>

## 2021 WORKING BUDGET

	<b>2019</b> <i>AV</i>		<b>2020</b> <i>AV</i>	
Assessed Value	\$ 8,595,070	\$	8,551,950	\$ 52,825.40
Mill Rate	1.00	\$	1	
Property Tax Revenue	\$ 8,595	\$	8,552	
Estimate 2% Uncollectib	\$ 172	\$	171	
*Net Collection	\$ 8,423	\$	8,381	
**Est Specific Ownership	\$ 842	\$	838	
Change in AV			-0.50%	
Expenditures - Emergen	\$ 9,279	\$	9,898	
Emergency allowance	\$ 278	\$	297	



**EL PASO COUNTY, COLORADO**

**Office of the County Assessor  
Steve Schleiker**



CHEYENNE CREEK METRO PARK & WATER

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Addendum:

For calculating local growth the total actual valuations are certified for the taxable year 2019 in EL PASO County on 27 November, 2019

Current Year's Actual Value (Taxable) :	103,813,125
Actual Value (Charitable):	3,497,483

Annexations/Inclusions :	0
Disconnections/Exclusions:	0

Taxable Real New Construction:	973,523
Taxable Real Value Destroyed :	0

Property Changing Taxable Status:	
Previously Exempt :	0
Previously Taxable:	0

Oil or Gas Production from a New Well: \_\_\_\_\_

Real Property Omitted: 0



EL PASO COUNTY, COLORADO  
**Office of the County Assessor**  
**Steve Schleiker**



October 13, 2020

To Whom It May Concern:

Enclosed is your Second Preliminary Certification of Valuation for 2020. The Final Certification of Valuation will be mailed to the entities on Wednesday, November 25, 2020.

As a reminder, the *Certification of Levies* must be received by our office by no later than December 15. Therefore, *levies are due back to the Assessor's Office no later than 5:00 p.m., Tuesday December 15, 2020*, in order to ensure inclusion to the certification by the County Commissioners' for 2020.

Please don't hesitate to contact me if you have any questions, or if I may be of any additional assistance.

Cordially,

Roger Clark  
Appraisal Quality Control Auditor  
719-520-6655  
rogerclark@elpasoco.com

**WE VALUE EL PASO COUNTY AND ITS RESIDENTS!**

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# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



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October 13, 2020  
CHEYENNE CREEK METRO PARK & WATER  
CONNIE GOODWIN  
1530 FOURMILE LANE  
CANON CITY, CO 81212

The following is a list of the various taxing codes that comprise your district and the total valuation for the 2020 assessment year.

This is your final re-certification.

Abatement totals are from August 1, 2019 through July 31, 2020.

Tax District	Assessed Valuation	
988	43,540	(Public Utility)
FBJ	1,831,210	
FCO	1,058,210	
FEM	117,730	
FEP	308,190	
FET	14,790	
GB4	549,410	
GBC	1,463,910	
GBF	3,164,960	
Total:	8,551,950	

Yours Truly,

Steve Schleiker  
El Paso County Assessor



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



read 10/13/2

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## CHEYENNE CREEK METRO PARK & WATER

Previous year assessed value:	8,459,020
Current year assessed value:	8,551,950

Increases or decreases are attributed in part to the following:

Annexation or Inclusion:	0		
New Construction:	19,620		
Abatements (non-bond):	9.47	0.00	(bond)
Credits:	0.00		
Omitted property (non-bond):	0.00	0.00	(bond)

The following is a summary of values by use code category:

Use	Assessed	Market
Vacant Land	419,890	1,447,986
Residential	7,068,020	98,856,416
Commercial	1,020,230	3,518,012
Industrial	0	0
Agricultural	270	922
Natural Resources	0	0
Producing Mines	0	0
Oil & Gas	0	0
State Assessed	43,540	150,138
 Sub Total	 8,551,950	 103,973,474
 Exempt	 1,399,500	 7,651,910
Grand Total	9,951,450	111,625,384



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



CHEYENNE CREEK METRO PARK & WATER

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Addendum:

For calculating local growth the total actual valuations are certified for the taxable year 2020 in EL PASO County on 13 October, 2020

Current Year's Actual Value (Taxable) :	103,613,969
Actual Value (Charitable):	3,497,483

Annexations/Inclusions :	0
Disconnections/Exclusions:	0

Taxable Real New Construction:	274,362
Taxable Real Value Destroyed :	627,040

Property Changing Taxable Status:	
Previously Exempt :	0
Previously Taxable:	0

Oil or Gas Production from a New Well: \_\_\_\_\_

Real Property Omitted: 0

**CERTIFICATION OF VALUATION BY COUNTY ASSESSOR**

NAME OF JURISDICTION: CHEYENNE CREEK METRO PARK & WATER NEW ENTITY: ( ) YES (X) NO  
 IN EL PASO COUNTY, COLORADO ON October 13, 2020

**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**

**In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S., and no later than August 25, the Assessor certifies the total valuation for assessment for the taxable year 2020:**

Previous year's net total taxable assessed valuation:	\$ <u>8,459,020</u>
Current year's gross total taxable assessed valuation: <sup>δ</sup>	\$ <u>8,551,950</u>
Less TIF district increment, if any:	\$ <u>121,220</u>
Current year's net total taxable assessed valuation:	\$ <u>8,430,730</u>
New construction: <sup>λ</sup>	\$ <u>19,620</u>
Increased production of producing mine: <sup>Δ</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt federal property: <sup>Δ</sup>	\$ <u>0</u>
New primary oil or gas production from any producing oil and gas leasehold or land (29-1-301(1)(b), C.R.S.): <sup>ξ</sup>	\$ <u>0</u>
Taxes collected last year on omitted property as of August 1 (29-1-301(1)(a), C.R.S.):	\$ <u>0.00</u>
Taxes abated and refunded as of August 1 (29-1-301(1)(a) and 39-10-114(1)(a)(I)(B), C.R.S.):	\$ <u>9.47</u>

<sup>δ</sup> This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution.  
<sup>λ</sup> New construction is defined as: Taxable real property structures and the personal property connected with the structure.  
<sup>Δ</sup> Jurisdiction must submit a certification to the Division of Local Government in order for a value to be accrued. (DLG 52 & 52A)  
<sup>ξ</sup> Jurisdiction must submit an application to the Division of Local Government in order for a value to be accrued. (DLG 52B)

**USE FOR "TABOR LOCAL GROWTH" CALCULATION ONLY**

**In accordance with the provision of Article X, Section 20, Colorado Constitution, and 39-5-121(2)(b), C.R.S., the Assessor certifies the total actual valuation for the taxable year 2020:**

Current year's total actual value of all real property: <sup>φ</sup>	\$ <u>107,111,452</u>
<b>ADDITIONS TO TAXABLE REAL PROPERTY</b>	
Construction of taxable real property improvements: <sup>ψ</sup>	\$ <u>274,362</u>
Increased mining production: <sup>Ω</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt property:	\$ <u>0</u>
Oil or gas production from a new well:	\$ <u>0</u>
Taxable real property omitted from the previous year's tax warrant: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	\$ <u>0</u>
<b>DELETIONS FROM TAXABLE REAL PROPERTY</b>	
Destruction of taxable real property improvements:	\$ <u>627,040</u>
Disconnection/Exclusion:	\$ <u>0</u>
Previously taxable property:	\$ <u>0</u>

<sup>φ</sup> This includes the actual value of all taxable real property plus the actual value of religious, private schools and charitable real property.  
<sup>ψ</sup> Construction is defined as newly constructed taxable real property structures.  
<sup>Ω</sup> Includes production from a new mine and increase in production of an existing producing mine.

In accordance with 39-5-128(1), C.R.S. and no later than August 25, the Assessor certifies to the school districts:

<b>1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY</b>	\$ <u>N/A</u>
--	---------------

**NOTE: All levies must be certified to the County Commissioners no later than December 15, 2020.**



EL PASO COUNTY, COLORADO  
**Office of the County Assessor**  
**Steve Schleiker**



August 25, 2020

To Whom It May Concern:

Enclosed is your Preliminary Certification of Valuation for 2020. With the deadline for recording inclusion/exclusion orders for the next tax year passing, C.R.S. 39-1-110, it is time to check district boundaries on file with the Assessor office.

Please take a moment and access the map of your entity via our website:

<https://assessor.elpasoco.com/tax-entity-maps/>

If you find the boundaries to be correct, please sign the attached letter and return it to our office. Should you not agree with the boundaries please contact me directly, as soon as possible.

Additionally, due to Covid-19, we will be mailing a second Preliminary Certification of Valuation on October 13, 2020. Weekly assessed value updates for each district will also be available via our website at:

<https://assessor.elpasoco.com/assessordata/> .

This information can be found under the Certification of Value Data.

Please don't hesitate to contact me if you have any questions, or if I may be of any additional assistance.

Cordially,

Roger Clark  
Appraisal Quality Control Auditor  
719-520-6655  
rogerclark@elpasoco.com

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# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



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## CHEYENNE CREEK METRO PARK & WATER

Previous year assessed value:	8,459,020
Current year assessed value:	8,587,080

Increases or decreases are attributed in part to the following:

Annexation or Inclusion:	0
New Construction:	19,620

Abatements (non-bond):	9.47	0.00	(bond)
Credits:	0.00		
Omitted property (non-bond):	0.00	0.00	(bond)

The following is a summary of values by use code category:

Use	Assessed	Market
Vacant Land	419,890	1,447,986
Residential	7,073,680	98,935,461
Commercial	1,050,050	3,620,837
Industrial	0	0
Agricultural	270	922
Natural Resources	0	0
Producing Mines	0	0
Oil & Gas	0	0
State Assessed	43,190	148,931
 Sub Total	 8,587,080	 104,154,137
 Exempt	 1,399,500	 7,651,910
Grand Total	9,986,580	111,806,047

- 0.09%



# EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



CHEYENNE CREEK METRO PARK & WATER

79

Addendum:

For calculating local growth the total actual valuations are certified for the taxable year 2020 in EL PASO County on 25 August, 2020

Current Year's Actual Value (Taxable) :	103,795,839
Actual Value (Charitable):	3,497,483

Annexations/Inclusions :	0
Disconnections/Exclusions:	0

Taxable Real New Construction:	274,362
Taxable Real Value Destroyed :	154,800

Property Changing Taxable Status:	
Previously Exempt :	0
Previously Taxable:	0

Oil or Gas Production from a New Well: \_\_\_\_\_

Real Property Omitted: 0

**CERTIFICATION OF VALUATION BY COUNTY ASSESSOR**

NAME OF JURISDICTION: CHEYENNE CREEK METRO PARK & WATER NEW ENTITY: ( ) YES (X) NO  
 IN EL PASO COUNTY, COLORADO ON August 25, 2020

**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**

**In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S., and no later than August 25, the Assessor certifies the total valuation for assessment for the taxable year 2020:**

Previous year's net total taxable assessed valuation:	\$ <u>8,459,020</u>
Current year's gross total taxable assessed valuation: <sup>δ</sup>	\$ <u>8,587,080</u>
Less TIF district increment, if any:	\$ <u>129,410</u>
Current year's net total taxable assessed valuation:	\$ <u>8,457,670</u>
New construction: <sup>λ</sup>	\$ <u>19,620</u>
Increased production of producing mine: <sup>Δ</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt federal property: <sup>Δ</sup>	\$ <u>0</u>
New primary oil or gas production from any producing oil and gas leasehold or land (29-1-301(1)(b), C.R.S.): <sup>ξ</sup>	\$ <u>0</u>
Taxes collected last year on omitted property as of August 1 (29-1-301(1)(a), C.R.S.):	\$ <u>0.00</u>
Taxes abated and refunded as of August 1 (29-1-301(1)(a) and 39-10-114(1)(a)(I)(B), C.R.S.):	\$ <u>9.47</u>

<sup>δ</sup> This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution.  
<sup>λ</sup> New construction is defined as: Taxable real property structures and the personal property connected with the structure.  
<sup>Δ</sup> Jurisdiction must submit a certification to the Division of Local Government in order for a value to be accrued. (DLG 52 & 52A)  
<sup>ξ</sup> Jurisdiction must submit an application to the Division of Local Government in order for a value to be accrued. (DLG 52B)

**USE FOR "TABOR LOCAL GROWTH" CALCULATION ONLY**

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Current year's total actual value of all real property: <sup>φ</sup>	\$ <u>107,293,322</u>
<b>ADDITIONS TO TAXABLE REAL PROPERTY</b>	
Construction of taxable real property improvements: <sup>ψ</sup>	\$ <u>274,362</u>
Increased mining production: <sup>Ω</sup>	\$ <u>0</u>
Annexations/Inclusions:	\$ <u>0</u>
Previously exempt property:	\$ <u>0</u>
Oil or gas production from a new well:	\$ <u>0</u>
Taxable real property omitted from the previous year's tax warrant: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	\$ <u>0</u>
<b>DELETIONS FROM TAXABLE REAL PROPERTY</b>	
Destruction of taxable real property improvements:	\$ <u>154,800</u>
Disconnection/Exclusion:	\$ <u>0</u>
Previously taxable property:	\$ <u>0</u>

<sup>φ</sup> This includes the actual value of all taxable real property plus the actual value of religious, private schools and charitable real property.  
<sup>ψ</sup> Construction is defined as newly constructed taxable real property structures.  
<sup>Ω</sup> Includes production from a new mine and increase in production of an existing producing mine.

In accordance with 39-5-128(1), C.R.S. and no later than August 25, the Assessor certifies to the school districts:

<b>1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY</b>	\$ <u>N/A</u>
--	---------------

**NOTE: All levies must be certified to the County Commissioners no later than December 15, 2020.**





EL PASO COUNTY, COLORADO

Office of the County Assessor  
Steve Schleiker



August 25, 2020

CHEYENNE CREEK METRO PARK & WATER  
CONNIE GOODWIN  
1530 FOURMILE LANE  
CANON CITY, CO 81212

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This certification is subject to change.

Abatement totals are from August 1, 2019 through July 31, 2020.

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988	43,190	(Public Utility)
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GB4	549,410	
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GBF	3,160,010	
Total:	8,587,080	

Yours Truly,

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El Paso County Assessor